

# WEST ROUGE JUNIOR PUBLIC SCHOOL

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April 12 , 2018

## SCHOOL ADVISORY COUNCIL MINUTES

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### Attendees

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Carol Foote, Monique Ziezold, Deb Bowers, Ted Vine, Tiago Do Couto, Rebecca Forsey, Susan Shkolnik, Heather Alousis, Carmela Graham, Darcie James Maxwell, Jennifer Sparks, Tesha Gibbons, Megan Thompson, Jacqueline Able, Nic Ruscillo, Anita Klubal, Pooja Chaudhury, Kim Stewart-Strong

The meeting was called to order at: 7:06pm

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1 Welcome and call to order. Quorum met with 13 voting members and members at large.

2 March Minutes were approved:

**Motion:** Anita Klubal **Second:** Tesha Gibbons

*Minutes approved with one abstain*

3 Principal Report

- a. First of the levelled reading books have arrived - focus on early years. Cathy Hummel found a source which has good materials at a reasonable price. Spent approx. \$2000 (received 500 books!). A levelled for kindergarten to early grade 2 - thanks SAC!
- b. Rep from Nelson (books) had to cancel and will be coming back and presenting to staff at which point we will confer and finish buying books with the SAC money. This will support everyone from K-6.
- c. WE curriculum has arrived - rep from WE will be attending May staff meeting to discuss and work with our staff on implementation.
- d. Water Walk is a go for West Rouge but after touring various sites around the Rouge, we are unable to host a large one that will see us bring many schools together for this year. Hoping to run a large one next April.
- e. April 18th for Track grades 4-6 and April 20th is the rain date. Primary students will have their own track day in warmer weather in May
- f. Prologue - Dufflebag theater has been booked to present Cinderella on June 8th in the morning.
- g. Welcome bundle - Tiago/ Anita /Ted to meet and discuss next steps. The Kindergarten teachers will provide their section, Tiago - "what's in the community"; Carol - "All about SAC" ; Getting involved. A final draft will be ready before May 24th for the Kindergarten orientation.

A discussion ensued about School enrollment (36 JK's registered for F 2018) and the possibility of losing a room if enrollment numbers go up. Given projected enrollment, the SAC may need to campaign to "age out" the Autism program. Meaning that no new students are enrolled while the current students graduate out of West Rouge.

4 Chair Report

- a. Hatch Canada – Coding classes have begun. The initial classes had challenges where on  $\frac{2}{3}$  of the staff showed up. The older kids loved the classes but the younger kids need more assistance. The program provides parents with a progress report emailed home. Subsequent sessions (lunch and afternoon) ran smoothly.
  - b. The Sewing School – A sewing machine was donated to the school - worth \$1000 with the intention that kids interested in sewing could use it. Ms Genco was interested in using it for stage
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production and costume. The program was successful and even teacher were asking to go.

Debate among council members as to whether we donate it for the Fun Fair Silent auction (risking the chance that the machine does not generate significant bids and gets undersold) but originally, keeping the machine was big selling point to bring in the Sewing School. It was decided to keep the machine at the school. Additionally, it was discussed if there were any volunteers willing to teach sewing in the near future.

5 Treasurer's Report (refer to Treasurer's handout)

- a. Available funds as of April 12 = \$5,225.72
- b. \$2500 has been paid to Redline for Fun Fair outdoor entertainment and \$5,000 is the float for fun fair
- c. Ms Sharp has requested to forgo Scientist in the School and redirect funds to Science project as part of the curriculum for the Grade 6 class

6 Health and Safety Report

- a. Lice check results - 1 case of nits.
- b. Next Walk to School Day will be April 17th with overlaps with Earth Week.
- c. "At Home Alone" workshop will be on May 23rd (6-8 pm) and is for students in grades 5-6 (possibly grade 4 as well)
  - a. there will be light refreshments and

7 Social Responsibility

Teacher appreciation event will be hosted in June (after fun fair)

8 Webmaster/Web Admin Report

- a. Fun Fair page has been updated. Please pass along donating companies logos to be posted on our Funfair page
- b. Volunteer page for other information i.e. Pizza day, walk to school instead of on current front page

9 Fundraising and Fun Fair

- a. Fun fair meeting prior to the SAC meeting
- b. Snocones are gone - company coming in with Gelato. Note: Should be allergy aware

10 Pizza Day

Another successful volunteer turnout!

11 Area School Liaison

- a. Davis had Math games ( May 2nd) and Parent night fundraiser (April 21st
- b. W Millar had Family Math night April 25th and will have their fun fair on May 17<sup>th</sup> (funfair evening)
- c. Simcoe had a Gameschooled night on April 12th

12 Kindergarten Representative

- a. Pls see Principal report re: Welcome Binder

12 WECO

- a. Next week is earth week
  - b. Bags to School – Begins on April 20th. This program that collects textiles (clothes, fabric, stuffed animals, belts, shoes etc.) and the donation is weighed and west Rouge is paid by the pound.
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c. Give a book / Get a book continues

The meeting was adjourned at: 8:24 pm

Next Meeting - May 16th, 2018 7:00pm

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**West Rouge Junior Public School  
Treasurers' Report -- August 1, 2017 to Apr 12, 2018**

	Feb-18	Mar-18	Apr-18	2017-2018 YTD
<b>Revenues</b>				
Pizza Lunches		6,906.60		12,182.15
Less: Related Expenses	(1,006.72)	(942.26)	(135.81)	(4,305.92)
	<u>(1,006.72)</u>	<u>5,964.34</u>	<u>(135.81)</u>	<u>7,876.23</u>
Fun Fair *				-
Less: Fun Fair Expenses		(2,537.02)		(2,537.02)
	<u>-</u>	<u>(2,537.02)</u>	<u>-</u>	<u>(2,537.02)</u>
Spirit Wear				1,708.00
Less: Related Expenses				(1,366.17)
	<u>-</u>	<u>-</u>	<u>-</u>	<u>341.83</u>
Acorn Card Program				-
Less: Related Expenses				-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Events				-
Less: Related Expenses				-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Artisan Show				1,364.00
Less: Related Expenses				-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,364.00</u>
WEco Initiatives		560.00		1,633.20
Less: Related Expenses				-
	<u>-</u>	<u>560.00</u>	<u>-</u>	<u>1,633.20</u>
Passive Fundraising	61.75			113.54
Total Revenue	<u>(944.97)</u>	<u>3,987.32</u>	<u>(135.81)</u>	<u>8,791.78</u>

Expenditures	Unspent				
	Committed	Commitment			
Classroom Discretionary Expens	150.00	184.90	865.24	2,700.00	1,834.76
Trip Buses			-	4,800.00	4,800.00
Scientists in the School			1,393.00	5,200.00	3,807.00
Yearbook & Grad			-	1,500.00	1,500.00
Grad Medallions			-	1,125.00	1,125.00
School Technology			-	3,000.00	3,000.00
Smart Board			-	-	-
Ipads			-	-	-
wifi & laptops for smartboards			-	-	-
Guided/Leveled books			-	4,000.00	4,000.00
Dufflebag Theatre			-	850.00	850.00
Musical/Production - Annie			-	-	-
Lego Robotics			-	800.00	800.00
Sewing Studio			-	4,300.00	4,300.00
WEco Team - Earth Week			-	1,000.00	1,000.00
Health & Safety Workshop			-	-	-
Library Furniture			-	-	-
Book Club			-	-	-
WRJPS Tent			-	-	-
WRJPS Logo Decals			-	-	-
Skate Day hot chocolate		35.78	35.78	50.00	14.22
Instruments - Guitar club			-	-	-
Departing staff gifts			-	-	-
Funeral Family Donation			-	-	-
Gift for hospitalized student			-	-	-
New coffee/hot chocolate urn			-	-	-
Office supplies			-	-	-
Interest / Bank Charges				(3.68)	50.00
Total Expenses	<u>150.00</u>	<u>220.68</u>	<u>0.00</u>	<u>2,290.34</u>	<u>29,375.00</u>

	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
	10,262.20	8,725.50	8,638.85	7,213.01	8,126.70
	(6,844.45)	(5,410.66)	(5,125.85)	(4,445.00)	(4,534.76)
	<u>3,417.75</u>	<u>3,314.84</u>	<u>3,513.00</u>	<u>2,768.01</u>	<u>3,591.94</u>
	32,286.05	29,206.60	28,262.82	29,513.72	24,174.75
	(12,870.22)	(13,233.80)	(9,159.71)	(10,703.37)	(10,723.42)
	<u>19,415.83</u>	<u>15,972.80</u>	<u>19,103.11</u>	<u>18,810.35</u>	<u>13,451.33</u>
	3,287.50	-	-	-	-
	(3,064.62)	-	-	-	-
	<u>222.88</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	1,850.00	-	1,810.00	1,895.00	2,305.00
	(1,281.84)	-	(1,277.14)	(1,354.88)	(1,652.18)
	<u>568.16</u>	<u>-</u>	<u>532.86</u>	<u>540.12</u>	<u>652.82</u>
		2,656.71	1,631.96	3,395.67	-
		(2,284.70)	(2,105.42)	(1,837.29)	-
		<u>372.01</u>	<u>(473.46)</u>	<u>1,558.38</u>	<u>-</u>
	1,214.25	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	1,214.25	-	-	-	-
	1,995.50	1,815.35	-	2,418.80	-
	(1,995.50)	(1,885.35)	-	(2,418.80)	-
	<u>-</u>	<u>(70.00)</u>	<u>-</u>	<u>-</u>	<u>-</u>
	352.86	-	-	-	-
	<u>25,191.73</u>	<u>19,589.65</u>	<u>22,675.51</u>	<u>23,676.86</u>	<u>17,696.09</u>
	2,245.98	1,124.72	1,275.94	886.29	1,014.50
	4,744.40	5,577.81	4,448.98	3,595.00	1,300.00
	3,776.00	3,104.00	3,076.06	2,004.00	2,034.00
	1,133.28	663.31	1,794.55	1,127.82	1,666.91
	-	-	-	-	-
	6,684.10	6,000.00	-	-	-
	-	-	-	6,609.86	9,216.75
	-	-	4,142.00	-	-
	-	-	8,632.32	-	-
	847.50	847.50	813.60	-	813.60
	943.72	-	924.99	196.40	-
	188.34	-	-	430.35	-
	(AuzzieX)	(AuzzieX)	-	-	-
	2,600.00	791.90	-	-	-
		255.22	312.03	-	179.10
	83.56	58.75	-	-	-
	-	-	1,000.00	-	-
	-	-	700.00	-	-
	-	-	-	1,100.00	-
	84.75	-	-	-	-
	-	-	100.00	-	-
	-	-	-	214.30	-
	-	-	-	215.52	216.13
	-	-	-	-	100.00
	174.00	-	50.80	-	-
	-	-	25.61	-	-
	51.56	175.43	109.12	50.88	102.40
	<u>23,557.19</u>	<u>18,598.64</u>	<u>27,406.00</u>	<u>16,430.42</u>	<u>16,643.39</u>

<b>SUMMARY</b>	
Opening Bank Balance	30,465.78
Plus: Fundraising Proceeds	8,791.78
Less: Funds Expended	(2,597.04)
Bank Balance as at Apr 12/18	<b>36,660.52</b>
Plus: TDSB account	1000.00
Less: Unspent Commitment	(27,084.66)
Less: WEco Amount	(1,633.20)
Less: Projected Pizza lunch expenses	(2,400.00)
Less: Uncashed cheques	(1,316.94)
Available Funds - Feb 8, 2018	<b>5,225.72</b>

Notes:  
 \*\*\$104.45 of the 2017 funfair amount belongs in the previous year because of late cashed cheques & delayed leftover petty cash deposit.

- \* \$150 per x 18 teachers
- \* \$400 per bus x 12 classes
- \* \$200 per; 2/class x 13 classes

<b>WEco:</b>	Bird Feeders	161.00
	Bake Sale:	277.75
	Candy Canes:	650.25
	Angel Tree	-15.80
	Popcorn & Lemonade:	560.00
		<u>1633.20</u>

<b>Pizza Lunch:</b>	Deposits	12182.15
	Expenses	-5312.64
	Projected expenses	-2400.00
		<u>4469.51</u>