

# WEST ROUGE JUNIOR PUBLIC SCHOOL

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Feb 20, 2018

## SCHOOL ADVISORY COUNCIL MINUTES

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### Attendees

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Carol Foote, Nadia Taylor, Ted Vine, Monique Ziezold, Nic Ruscillo, Anita Klubal, Rebecca Forsey, Vanessa Martin, Carmela Graham, Kim Stewart-Strong, Heather Alousis, Susan Shkolnik,

The meeting was called to order at: 7:04pm

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- 1 Welcome and call to order
  - 2 January Minutes – not submitted
  - 3 Principal Report
    - a. Wi-Fi has been upgraded this month and staff have noticed fewer problems.
    - b. Request for graduation funds - \$1124 – there is a minimum order of 50 medallions which usually covers 2 years' worth of graduating classes, an order of approx. 75 likely to be ordered.
      - 1) \$1125 – West Rouge Medallions
        - Motion:** Nic Ruscillo,
        - Second:** Nadia Taylor
        - Motion Passed unanimously*
      - 2) \$300 – additional funds if necessary for larger graduating class.
        - Motion:** Anita Klubal
        - Second:** Rebecca Forsey
        - Motion Passed unanimously**
    - c. Request for funds to support learning at West Rouge – survey taken of staff and it appears that books are a higher need right now.
      - 1) \$2500 – Guided reading books and book bag books from levels 2-40
        - Motion:** Nadia Taylor
        - Second:** Anita Klubal
        - Motion Passed unanimously**
      - 2) \$1500 – Junior classes with guided reading materials and classroom books.
        - Motion:** Kim Stewart-Strong,
        - Second:** Susan Shkolnik
        - Motion Passed unanimously**
      - 3) \$3000 – 10 refurbished *Acer 11 Chromebooks*. These will supplement our new lab as the current machines no longer hold their battery charge.
        - Motion:** Nic Ruscillo
        - Second:** Rebecca Forsey
        - Motion Passed unanimously**
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- d. Staff Chairpersons - Ms. Hummel & Ms. Genco - will be leading PD for staff on March 1<sup>st</sup> – this will include mathematical mindset and global competencies.
  - e. Library lab should be operational for April coding classes – tickets in, tables ordered.
  - f. Hair Cut for Cancer will take place February 28<sup>th</sup> at 9:00 am during our assembly. Any student or staff member that have done so in the past will also be recognized. Lahaina Pirri has been emailed to finalize plans. There is a potential mid-June wrap up cut-a-thon.
  - g. Early Development Instrument will be completed by staff for all SK at West Rouge – Parent letter went out last week.
  - h. Welcome to West Rouge booklet using PRO (Parent Reaching Out) grant.  
Tiago and Anita have made great strides in the “Welcome to West Rouge” handout to parents who’ve registered with West Rouge. The team has 2 samples from our surrounding school. The Kindergarten teachers are keen to see / review it since they are the primary group to use it during Kindergarten orientations. The front office also heavily uses it for school-year sign up)

#### 4 Chair Report

- a. Hatch Canada – coding program will be offered to grades 3-6 (there are no classes for primary grades) for a nominal price of \$170 for 8 weeks. There will be 3 separate sessions: 2 afterschool sessions and one lunch session. The maximum number per class is 18 so once the email to register goes out, space is limited! Classes will begin the 2<sup>nd</sup> week of April.
- b. The Sewing School – The sewing program will come in on April 5<sup>th</sup> and 6<sup>th</sup> and all grades will participate with each grade able to bring home a sewing craft made during their session. This is a SAC-sponsored program (@ \$13/student) which teaches a life-skill and mindfulness. The Sewing School will also donate a gently-used sewing machine to the school for students of express a keener interest.

#### 5 Health and Safety Report

- a. Lice Check – most recent had 1 confirmed w 12 cases of nits.
- b. Winter Walk to School day – 138 kids participated in the extremely cold weather. There were only 2 parent volunteers. Ms. Key’s class came in first. Ms. McKenzie’s class came in 2<sup>nd</sup> place.
- c. Next Walk to School Day will be April 15th with overlaps with Earth Week.

#### 6 Social Responsibility

No report

#### 7 Treasurer’s Report (refer to Treasurer’s handout)

- a. Available funds as of Feb 8<sup>th</sup> = \$18,257.88
- b. \$7000 on hold for this May’s funfair for reserving/preordering etc.

#### 8 Webmaster/Web Admin Report

- a. Working to set up motions and other additional enhancements

#### 9 Fundraising and Fun Fair

- a. Official date for Fun Fair is May 26<sup>th</sup>
- b. Not a great turnout for Fun Fair meeting but each Fun Fair room has a leader but no new volunteers have been found

**Next Fun Fair Meeting March 8th**

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General debate and conversation about low volunteers and how to get more parents involved.

10 Pizza Day

- a. Pizza Day is progressing well. New volunteers are always welcome. The Pizza team is exploring different ways to recognize and thank volunteers.
- b. Volunteers needed for next Thursday's pizza day

11 Area School Liaison

Port Union Community Center is screening Moana for movie night.

12 WECCO

- a. National Sweater day February 21<sup>st</sup> – save energy and wear a sweater
- b. Focus for Eco audit in Feb was Vents (keeping them uncluttered for ventilation / March will focus on Lights
- c. Give /Get a book program – still on the go with new books for grades 4-6
- d. For 100 day (100<sup>th</sup> day of school) over 100 non-perishable items brought in (139) with the decision to donate it locally to the Port Union Food Bank.
- e. April 16-20<sup>th</sup> is Earth Week and planning is getting underway. If there are any ideas on speakers for the Junior class, email Ms. Shkolnik

13 AOB

Popcorn and Lemonade day – fundraising for WeCo – Looking to hold a date prior to March Break or after Fun Fair

The meeting was adjourned at: 8:11pm

Next Meeting - March 8, 2018 7:00pm

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**West Rouge Junior Public School  
Treasurers' Report -- August 1, 2017 to February 8, 2018**

	Nov-17	Dec-17	Jan-18	2017-2018 YTD
<b>Revenues</b>				
Pizza Lunches				5,275.55
Less: Related Expenses		(991.97)	(416.55)	(2,221.13)
	-	(991.97)	(416.55)	<b>3,054.42</b>
Fun Fair *				-
Less: Fun Fair Expenses				-
	-	-	-	-
Spirit Wear	1,708.00			1,708.00
Less: Related Expenses	(1,366.17)			(1,366.17)
	341.83	-	-	<b>341.83</b>
Acorn Card Program				-
Less: Related Expenses				-
	-	-	-	-
Events				-
Les: Related Expenses				-
	-	-	-	-
Artisan Show	1,364.00			1,364.00
Less: Related Expenses				-
	1,364.00	-	-	<b>1,364.00</b>
WEco Initiatives		1,073.20		1,073.20
Less: Related Expenses				-
	-	1,073.20	-	<b>1,073.20</b>
Passive Fundraising				<b>51.79</b>
Total Revenue	1,705.83	81.23	(416.55)	<b>5,885.24</b>

Expenditures	Unspent				
	Committed	Commitment			
Classroom Discretionary Expen	230.34		150.00	530.34	2,700.00
Trip Buses				-	4,800.00
Scientists in the School			1,194.00	1,393.00	5,200.00
Yearbook & Grad				-	1,200.00
School Technology				-	-
Smart Board				-	-
Ipads				-	-
wifi & laptops for smartboards				-	-
Dufflebag Theatre				850.00	850.00
Musical/Production - Annie				-	-
Lego Robotics				800.00	800.00
Aussie X				-	-
WEco Team - Earth Week				-	1,000.00
Health & Safety Workshop				-	-
Library Furniture				-	-
Book Club				-	-
WRJPS Tent				-	-
WRJPS Logo Decals				-	-
Skate Day hot chocolate				-	-
Instruments - Guitar club				-	-
Departing staff gifts				-	-
Funeral Family Donation				-	-
Gift for hospitalized student				-	-
New coffee/hot chocolate urn				-	-
Office supplies				-	-
Interest / Bank Charges				(3.68)	50.00
					53.68
Total Expenses	230.34	0.00	1,344.00	1,919.66	16,600.00

2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
10,262.20	8,725.50	8,638.85	7,213.01	8,126.70
(6,844.45)	(5,410.66)	(5,125.85)	(4,445.00)	(4,534.76)
3,417.75	3,314.84	3,513.00	2,768.01	3,591.94
32,286.05	29,206.60	28,262.82	29,513.72	24,174.75
(12,870.22)	(13,233.80)	(9,159.71)	(10,703.37)	(10,723.42)
19,415.83	15,972.80	19,103.11	18,810.35	13,451.33
3,287.50	-	-	-	-
(3,064.62)	-	-	-	-
222.88	-	-	-	-
1,850.00	-	1,810.00	1,895.00	2,305.00
(1,281.84)	-	(1,277.14)	(1,354.88)	(1,652.18)
568.16	-	532.86	540.12	652.82
	2,656.71	1,631.96	3,395.67	-
	(2,284.70)	(2,105.42)	(1,837.29)	-
	372.01	(473.46)	1,558.38	-
1,214.25	-	-	-	-
-	-	-	-	-
1,214.25	-	-	-	-
1,995.50	1,815.35	-	2,418.80	-
(1,995.50)	(1,885.35)	-	(2,418.80)	-
-	(70.00)	-	-	-
352.86	-	-	-	-
25,191.73	19,589.65	22,675.51	23,676.86	17,696.09
2,245.98	1,124.72	1,275.94	886.29	1,014.50
4,744.40	5,577.81	4,448.98	3,595.00	1,300.00
3,776.00	3,104.00	3,076.06	2,004.00	2,034.00
1,133.28	663.31	1,794.55	1,127.82	1,666.91
6,684.10	6,000.00	-	-	-
-	-	-	6,609.86	9,216.75
-	-	4,142.00	-	-
-	-	8,632.32	-	-
847.50	847.50	813.60	-	813.60
943.72	-	924.99	196.40	-
188.34	-	-	430.35	-
2,600.00	791.90	-	-	-
-	255.22	312.03	-	179.10
83.56	58.75	-	-	-
-	-	1,000.00	-	-
-	-	700.00	-	-
-	-	-	1,100.00	-
84.75	-	-	-	-
-	-	100.00	-	-
-	-	-	214.30	-
-	-	-	215.52	216.13
-	-	-	-	100.00
174.00	-	50.80	-	-
-	-	-	-	-
-	-	25.61	-	-
51.56	175.43	109.12	50.88	102.40
23,557.19	18,598.64	27,406.00	16,430.42	16,643.39

<b>SUMMARY</b>	
Opening Bank Balance	30,465.78
Plus: Fundraising Proceeds	5,885.24
Less: Funds Expended	(2,226.36)
Bank Balance as at Feb 6/18	<b>34,124.66</b>
Plus: TDSB account	1000.00
Less: Unspent Commitment	(14,680.34)
Less: WEco Amount	(1,073.20)
Less: Projected Pizza lunch expenses	0.00
Less: Uncashed cheques	(1,113.24)
Available Funds - Feb 8, 2018	<b>18,257.88</b>

Notes:  
 \*\*\$104.45 of the 2017 funfair amount belongs in the previous year because of late cashed cheques & delayed leftover petty cash deposit.

- \* \$150 per x 18 teachers
- \* \$400 per bus x 12 classes
- \* \$200 per; 2/class x 13 classes

<b>WEco:</b>	Bird Feeders	161.00
	Bake Sale:	277.75
	Candy Canes:	650.25
	Angel Tree	-15.80
	Popcorn & Lemonade:	
		<u>1073.20</u>

<b>Pizza Lunch 1st term:</b>	
Deposits	5275.55
Expenses	<u>-3227.85</u>
	<u>2047.70</u>

\*\* pizza lunch 1st term made \$2050 approx (\$1000 still in outstanding cheques); on track to make \$700 more than last year  
 \*\* Spirit wear: not designed as a money maker, but \$342 profits this year; made \$223 last year  
 \*\* WEco raised \$1075 so far; hot choc/lemonade/popcorn still to come (???)